

The George Washington University Mount Vernon Campus Z.C. Case No. 07-12 July 2, 2007

Maureen Dwyer

Partner Pillsbury Winthrop Shaw Pittman



Fact and Expert Witnesses

- Alicia O'Neil, Director of Real Estate Operations, The George Washington University
- Steve Kleinrock, Principal, Einhorn Yaffee Prescott Architecture and Engineering, PC
- Art Bean, Director, Project Management, The George Washington University
- Nicole White, Principal, Symmetra Design, Transportation Consultants

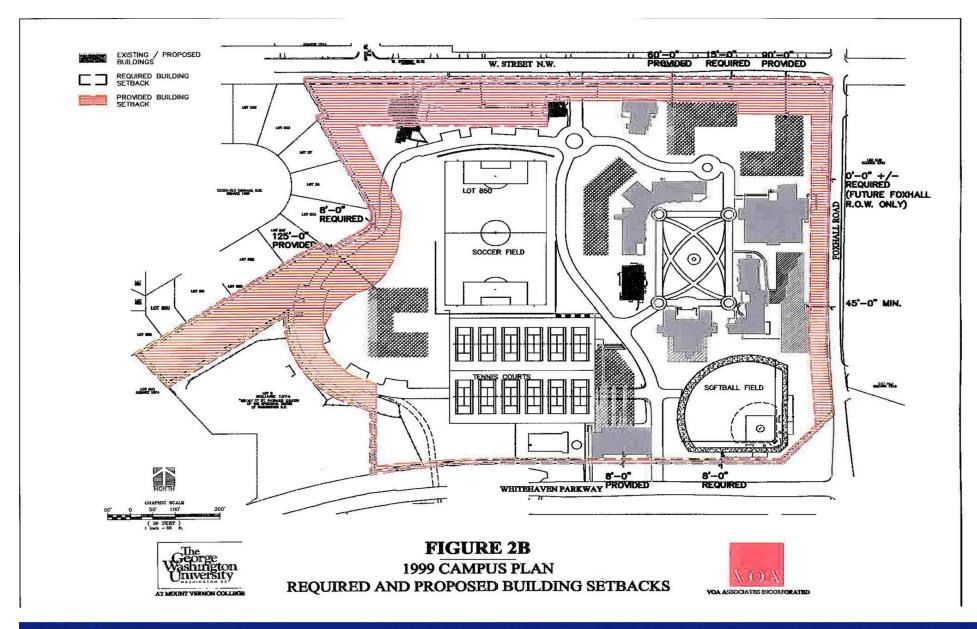


THE GEORGE WASHINGTON UNIVERSITY

Alicia O'Neil

Director, Real Estate Operations The George Washington University







The George Washington University Mount Vernon Campus

- More "traditional" campus environment
- Unique academic and extracurricular programs
 - Women's Leadership Program
 - Athletic Facilities
- Connection to the Foggy Bottom Campus
 - Students utilize facilities at both campuses
 - Vern Express



THE GEORGE WASHINGTON UNIVERSITY

- **Existing Pelham Hall**
 - Approximately 78 beds
 - Approximately 30,000 sf GFA
- Pelham Project outlined in 2000 Campus Plan
 - 70,000 sf GFA
 - New residential space; executive training facility; 100 underground parking spaces

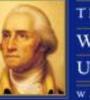


THE GEORGE WASHINGTON UNIVERSITY

Campus Current Needs Analysis

- Evaluation of Current Requirements
 - Student Housing
 - Campus Life/Support Space
 - Academic Facilities

<u>Result:</u> Pelham Replacement Project with student housing and campus support space, including a new dining facility



THE GEORGE WASHINGTON UNIVERSITY

- **Proposed Pelham Replacement Project**
 - 92,761 sf GFA
 - Approximately 287 beds (and 3 professional staff apartments)
 - Below-grade residential/campus life space; building support space; dining facility
 - Includes construction of the Access Road called for in the 2000 Campus Plan
 - NO executive training facility or underground parking
 - Will enable GW to transition to the use of buildings around the campus quadrangle to academic purposes

Requesting a Campus Plan amendment to reallocate 22,761 sf GFA from other Campus Plan projects to the Pelham Project



THE GEORGE WASHINGTON UNIVERSITY

Ongoing Neighborhood Outreach

Mount Vernon Campus Quarterly Meetings (8)

- Required under the Campus Plan, updates on Pelham planning since July 2005
- Pelham Project Open Community Meetings (5)
 - October 3, 2006; December 13, 2006; April 5, 2007; May 30, 2007; June 12, 2007
- Presentations to the ANC (2)
 - May 2, 2007 & June 6, 2007
 - Conditional Support for the Project



THE GEORGE WASHINGTON UNIVERSITY

Ongoing Neighborhood Outreach

Berkeley Terrace Neighbors (4)

- Regular discussions beginning January 23, 2007 resulting in modifications to building design & additional provisions; Signed Agreement (dated April 6, 2007)
- Saint Patrick's Episcopal Day School (5)
 - Regular (bi-weekly) meetings April June 2007 to discuss traffic, construction and operational issues;
 Signed Agreement (dated June 14, 2007)
- W Street Neighbors (3)
 - Presented Request to GW on May 29, 2007
 - Meeting & GW's proposed agreement May 30, 2007
 - Discussion at June 12, 2007 Open Meeting
 - W Street response June 20, 2007; GW response June 25, 2007
 - GW/W Street meeting June 27, 2007
 - GW response June 29, 2007; continued dialogue through July 1, 2007
 - Despite GW's best efforts, the University has been unable to reach an agreement with its W Street neighbors



THE GEORGE WASHINGTON UNIVERSITY

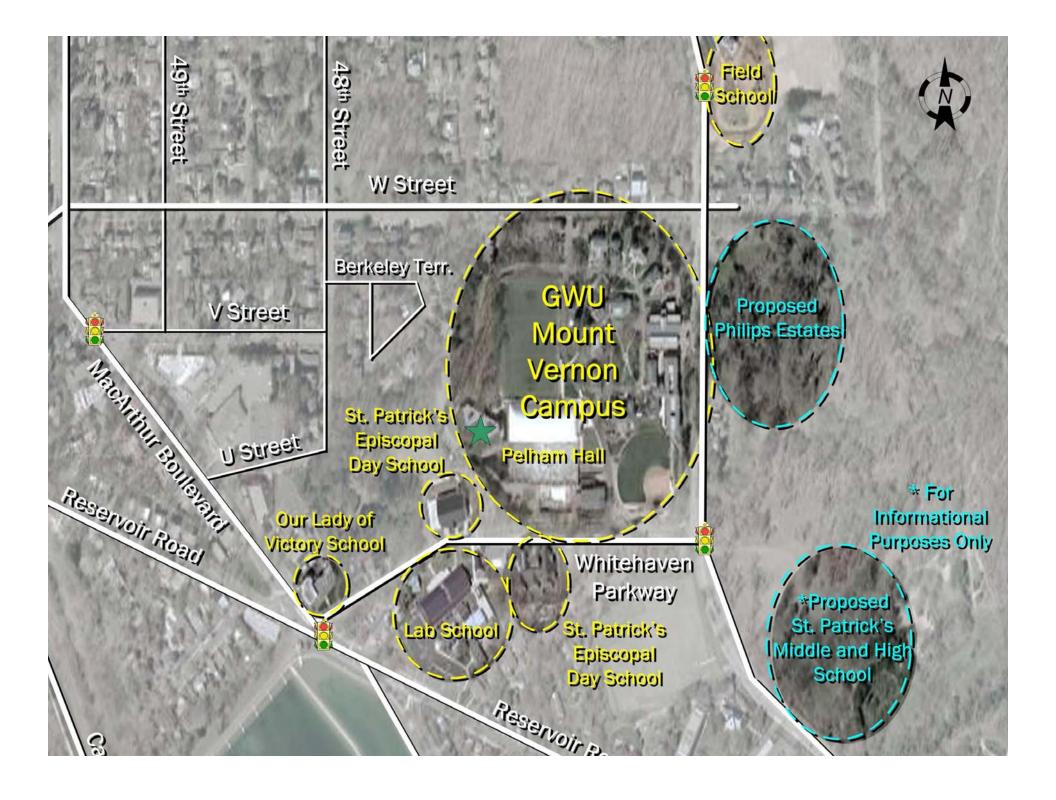
SHINGTON DC

Steven Kleinrock, AIA

Principal Einhorn Yaffee Prescott Architecture and Engineering, P.C.



THE GEORGE WASHINGTON UNIVERSITY













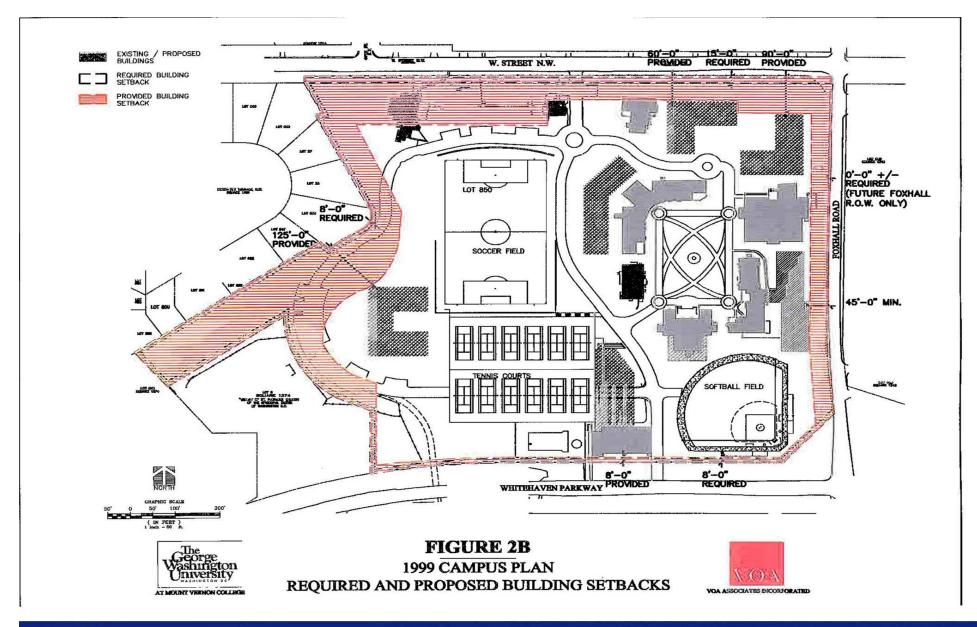




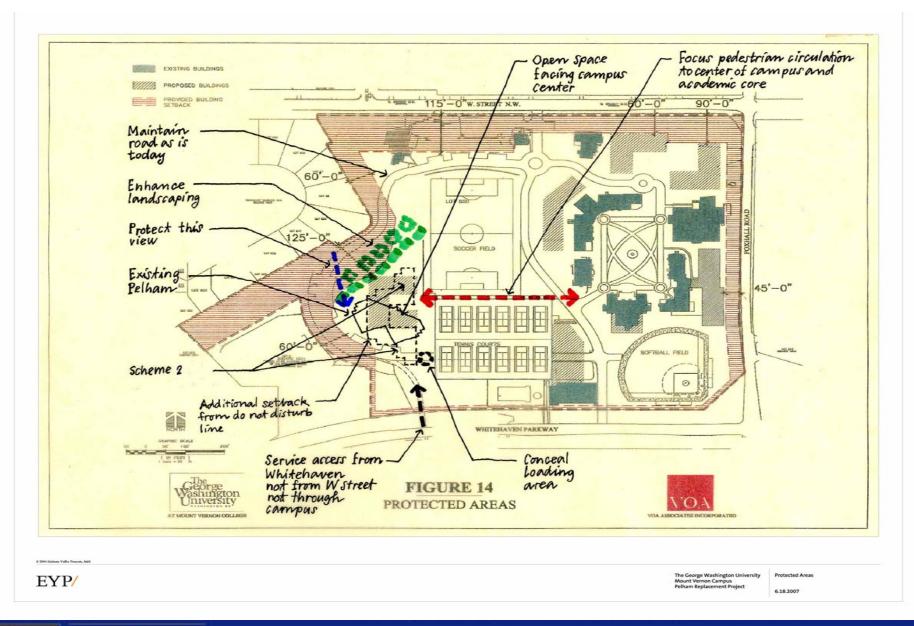




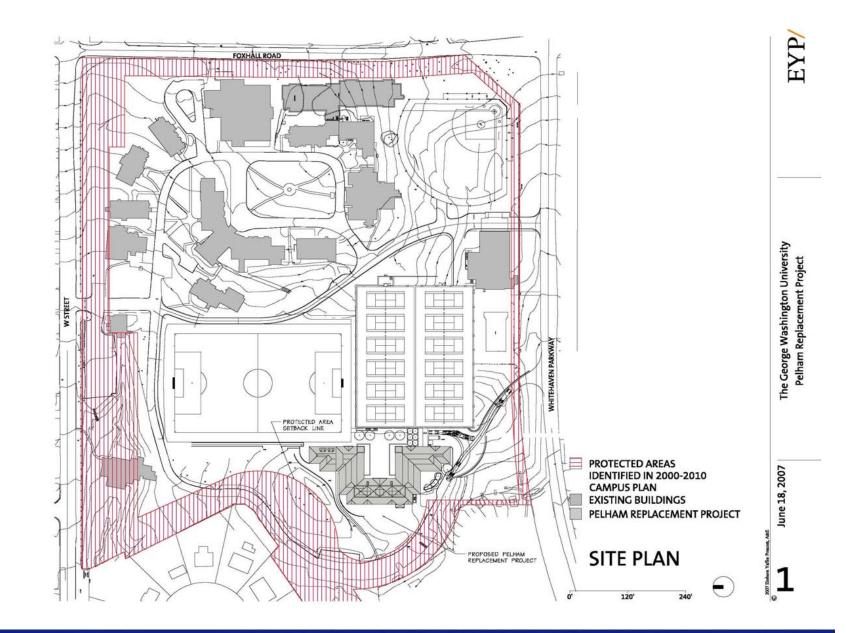








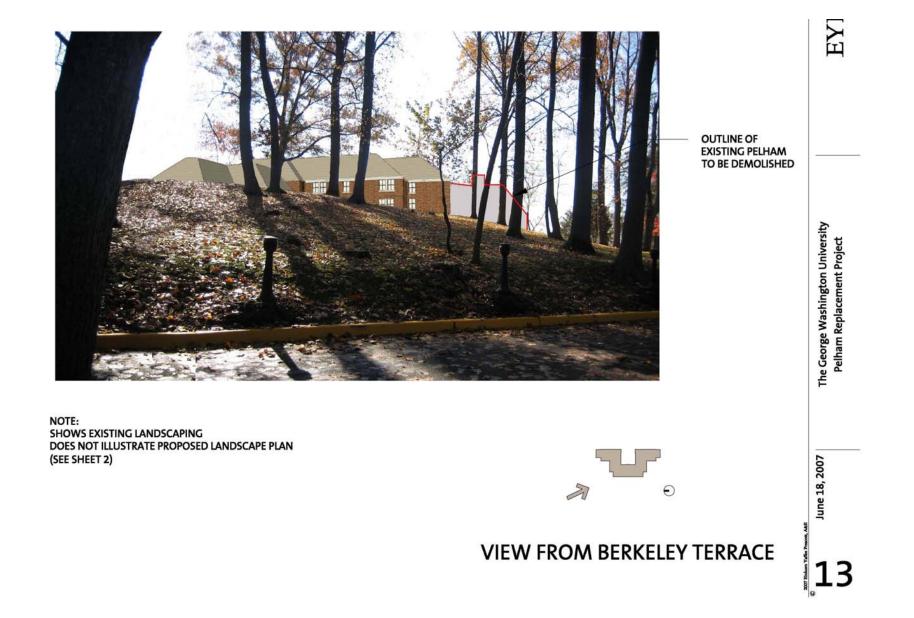


















NOTE: SHOWS EXISTING LANDSCAPING DOES NOT ILLUSTRATE PROPOSED LANDSCAPE PLAN (SEE SHEET 2)





EYF

The George Washington University Pelham Replacement Project

June 18, 2007



VIEW FROM W STREET







Sustainable Design Elements

- Commitment to the equivalent of a minimum of 16 LEED points
 - Stormwater quality control
 - Enhanced commissioning of energy systems
 - Use of reused, recycled and regional materials
 - Use of low-emitting materials to improve indoor air quality

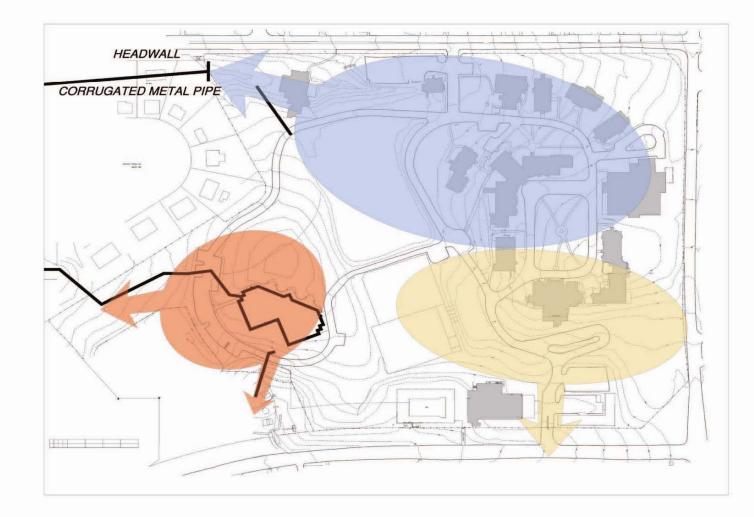


Arthur Bean, AIA

Director, Project Management The George Washington University



THE GEORGE WASHINGTON UNIVERSITY



E 2007 History Yaffie Process



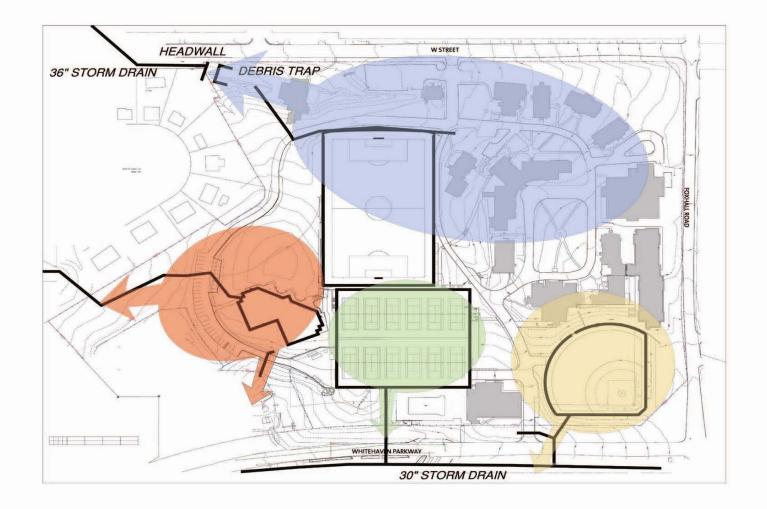
Pelham Replacement Project

25

Pre-2002

Pre-2002 06.6.2007

GEORGE WASHINGTON UNIVERSI Mount Vernon Campus Pelham Replacement Project



2002-2007

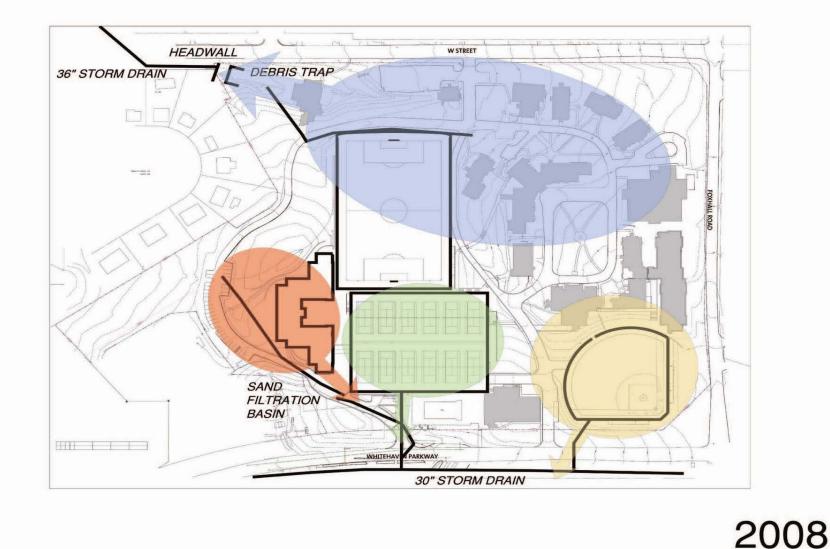
2002-2007

GEORGE WASHINGTON UNIV Mount Vernon Campus Pelham Replacement Project

E SNY Bahas Yalls Passes



Pelham Replacement Project



EYP/

© 2007 Hinhorn Yaffee Prescott, A&



Pelham Replacement Project

GEORGE WASHINGTON UNIVERSITY Mount Vernon Campus Pelham Replacement Project

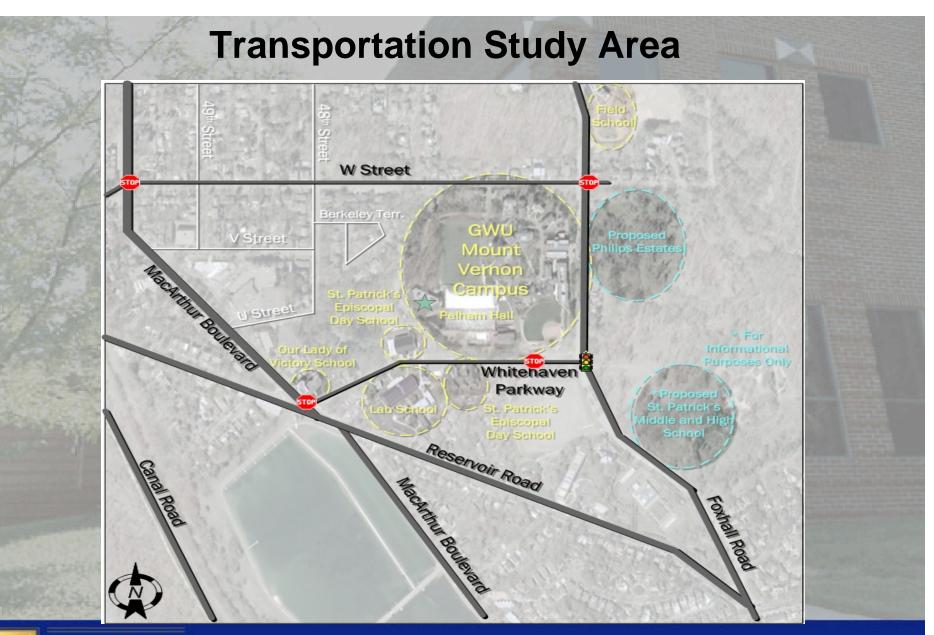
Stormwate 2008 06.6.2007

Nicole White, P.E.

Principal Symmetra Design



THE GEORGE WASHINGTON UNIVERSITY





THE GEORGE WASHINGTON UNIVERSITY

Pelham Replacement Project

Parking Allocation & Occupancy

Population	Parking Allocation	Percent Allocation 22%			
Students	54				
Faculty/Staff	130	52%			
Visitors	36	14%			
Lab School	30	12%			
Total 250		100%			

ParkingParkingSupplyDemand		Percentage Occupied				
250	100	40 %				



THE GEORGE WASHINGTON UNIVERSITY

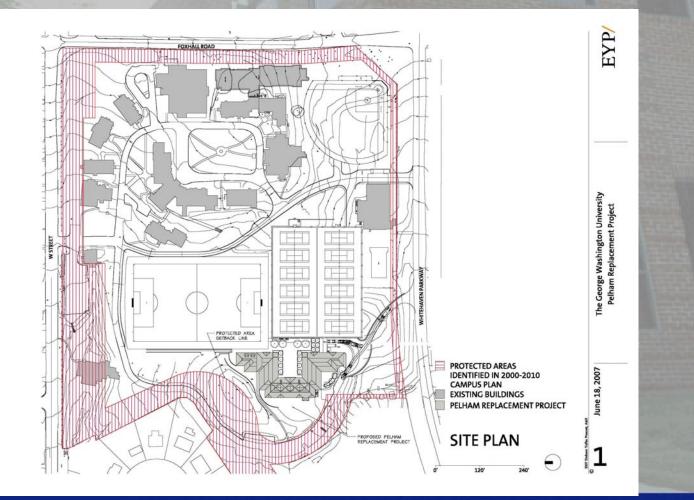
The "Vern Express" Shuttle Service

- 24/7 shuttle service between GW's Mount Vernon and Foggy Bottom campuses
- Headways range from 5 minutes to 30 minutes
- Generally, the travel time between campuses is less than 15 minutes
- Three stops on the MV Campus and two stops on the Foggy Bottom Campus



THE GEORGE WASHINGTON UNIVERSITY

Site Access





THE GEORGE WASHINGTON UNIVERSITY

GW Mount Vernon Campus Trip Generation

	AM Peak			PM Peak		
Vehicular Trip Generation	IN	OUT	TOTAL	IN	OUT	TOTAL
Existing Trips	16	21	37	25	61	86
Add 5% for Pelham Project (PM Peak only)	0	0	0	1	3	4
Total Future Trips	16	21	37	26	64	90



Transportation Conclusions

- The Mount Vernon Campus has adequate parking to meet the projected peak hour parking demand after completion and occupancy of the Pelham Project
- The Pelham Replacement Project will have no adverse impact on the study area due to traffic or parking.



