
**THE GEORGE
WASHINGTON
UNIVERSITY**

WASHINGTON, DC

**Foggy Bottom Campus Plan Interim Compliance Report
Foggy Bottom Campus Plan (2007)
Zoning Commission Case Nos. 06-11 and 06-12
(as outlined in Condition C-16)**

The George Washington University

April 15, 2017

**Foggy Bottom Campus Plan Interim Compliance Report
Foggy Bottom Campus Plan (2007)
(as outlined in Condition C-16)
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Condition C-4: Foggy Bottom Campus Student Population

Condition:

For the duration of this Plan, Foggy Bottom student headcount shall not exceed 20,000 students, and Foggy Bottom student full-time equivalent shall not exceed 16,553.

- a. For the purposes of these Conditions,
 - i. **“Foggy Bottom student headcount”** shall be defined as the number of GW students in the “Foggy Bottom/Mount Vernon Campus Total Student Body”, minus: study abroad students, continuous enrollment students, students that reside at the Mount Vernon Campus, students that take all of their courses at the Mount Vernon Campus, and Foggy Bottom faculty and staff accounted for pursuant to Condition C-5 herein who are also enrolled in one or more courses at the Foggy Bottom campus. Notwithstanding the foregoing, students who reside in on-campus beds on the Foggy Bottom Campus shall be counted toward the Foggy Bottom student headcount.

Note that students taking all of their courses at the Corcoran are not specifically deducted from this number as they are not included in the “Foggy Bottom/Mount Vernon Campus Total Student Body” by virtue of their courses not being located on the Foggy Bottom or Mount Vernon Campuses.
 - ii. **“Foggy Bottom student full-time equivalent”** shall be determined by assigning a fraction to part-time students included in the Foggy Bottom student headcount number based on the number of credits they are taking compared to a full-time course load and adding the number of full-time students. Currently, the full-time course load for undergraduates is 12 credits, and the full-time course load for graduate and professional students is 9 credits. Formulas for determining full-time equivalents may change over the term of the proposed Foggy Bottom Campus Plan depending on program requirements or the restructuring of the academic calendar.
- b. An audit of the Foggy Bottom student headcount and Foggy Bottom student full-time equivalent reported pursuant to Condition C-15 herein shall be conducted in a manner and by a firm previously approved by the Zoning Administrator and reported to the Advisory Committee. The audit shall be completed by January 10 of the year following each report submitted pursuant to Condition C-15 herein.
- c. Compliance with this condition shall be based upon the data reported for the most recent semester in either the Foggy Bottom Campus Plan Compliance Report required in Condition C-15 or in the Interim Foggy Bottom Campus Plan Compliance Report required by Condition C-16.

GW Response:

	Fall 2016 ¹	Spring 2017 ²
Foggy Bottom Student Headcount	18,077	17,367
Foggy Bottom Student Full-Time Equivalent (FTE)	16,496	15,513

Notes:

- Note 1 - Data as of the GW census date, October 8, 2016.
- Note 2 - Data as of the GW census date, February 25, 2017.**

For the methodology for calculation of Foggy Bottom campus student populations see Attachment A.

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For a copy of the audit of Fall 2016 Foggy Bottom campus student population called for in Condition C-4b, see Attachment B.

Condition C-5: Foggy Bottom Campus Faculty & Staff Population

Condition:

For the duration of this Plan, the Foggy Bottom faculty and staff population shall not exceed a total of 12,529 on a headcount basis, and 10,550 on a full-time equivalent basis.

- a. For the purposes of these Conditions,
 - i. **“Foggy Bottom faculty and staff headcount”** shall include: regular full-time faculty and staff; regular part-time faculty and staff; wage account staff that are not Foggy Bottom students accounted for pursuant to Condition C-4; temporary part-time faculty (excluding part-time clinical faculty who are not paid employees of the University); affiliated faculty employed by the Medical Faculty Associates; and visiting instructional and research faculty. For the purposes of these Conditions, Foggy Bottom faculty and staff shall not include faculty and staff whose primary office locations are not on the Foggy Bottom campus; employees of non-GW owned or controlled entities which are located on the Foggy Bottom campus; and contractors that provide ancillary campus-related service functions who are not employees of the University.
 - ii. **“Foggy Bottom faculty and staff full-time equivalent”** shall be determined by assigning a fraction to part-time employees included in the Foggy Bottom faculty and staff headcount number based generally on the number of hours worked as compared to the standard full-time 40 hour work week.
- b. Compliance with this condition shall be based upon the data reported for the most recent semester in either the Foggy Bottom Campus Plan Compliance Report required in Condition C-15 or in the Interim Foggy Bottom Campus Plan Compliance Report required by Condition C-16, whichever is the most current.

GW Response:

	Fall 2016 ¹	Spring 2017 ²
Foggy Bottom Faculty & Staff Headcount	6,869	6,795
Foggy Bottom Faculty & Staff Full-Time Equivalent (FTE)	5,328	5,301

For the methodology for calculation of Foggy Bottom campus faculty and staff populations see Attachment C.

Notes:

Note 1 - Data as of the GW census date, October 8, 2016.

Note 2 - Data as of the GW census date, February 25, 2017.

Condition C-6: On-Campus Undergraduate Student Housing

Condition:

For the duration of the Plan, the University shall make available on-campus beds for full-time Foggy Bottom undergraduate students equivalent to 70% of the full-time Foggy Bottom undergraduate student population up to an enrollment of 8,000, plus one bed per full-time Foggy Bottom undergraduate student over 8,000. Compliance with this condition shall be based upon the data reported for the most recent semester in either the Foggy Bottom Campus Plan Compliance Report required in Condition C-15 or in the Interim Foggy Bottom Campus Plan Compliance Report required by Condition C-16, whichever is the most current.

- a. For the purposes of this Condition,
 - i. “full-time Foggy Bottom undergraduate students” shall be defined as follows:
 - A. Until the fall 2010 semester or until the completion and occupancy of the next University residence hall project proposed in accordance with the Foggy Bottom or Mount Vernon Campus Plans, whichever event first occurs, the term shall mean the number of students in the “Foggy Bottom/Mount Vernon Campus Total Student Body”¹ minus graduate students, first professionals (JDs and MDs), undergraduates taking fewer than 12 credit hours at the Foggy Bottom campus, non-degree students, full-time undergraduate study abroad students, undergraduate continuous enrollment students, and full-time undergraduate students accounted for under the Mount Vernon Campus Plan Order (BZA Order No. 16505), which does not differentiate between resident and non-resident students.
 - B. Once either of the above-described events occurs, the terms shall have the same meaning as above, except only full-time undergraduate students who reside on the Mount Vernon Campus plan will be subtracted from the “Foggy Bottom/Mount Vernon Campus Total Student Body.”
 - ii. The term “**on-campus beds**” shall include beds available to full-time Foggy Bottom undergraduate students in any property in which the University has an ownership, leasehold, or contractual interest, or beds otherwise occupied by full-time Foggy Bottom undergraduate students in fraternities, sororities, or other programs recognized by or affiliated with the University and located within the campus plan boundary.
- b. The University’s efforts with respect to this Condition shall be monitored by the Advisory Committee.

GW Response:

	Fall 2016 ¹	Spring 2017 ²
Full-Time Foggy Bottom Undergraduate Students	8,748	8,003
On-Campus Beds Available to Full-Time Foggy Bottom Undergraduates³	7,073	7,073
On-Campus Beds Occupied by Full-Time Foggy Bottom Undergraduates⁴	6,616	6,208

University-Supplied Off-Campus Beds WITHIN the FB/WE Area⁵	138	138
University-Supplied Off-Campus Beds WITHIN the FB/WE Area Occupied by FT Foggy Bottom Undergraduates	0	0
University-Supplied Off-Campus Beds OUTSIDE the Foggy Bottom/West End Area	0	0
University-Supplied Off-Campus Beds OUTSIDE the Foggy Bottom/West End Area Occupied by FT Foggy Bottom Undergraduates	0	0

For the methodology supporting undergraduate student housing numbers see Attachment D.

Notes:

Note 1 - Data as of the GW census date, October 8, 2016.

Note 2 - Data as of the GW census date, February 25, 2017.

Note 3 – Based on the number of full-time Foggy Bottom Undergraduate Students, GW was required to make available to full-time Foggy Bottom Undergraduates 6,348 beds in Fall 2016 and 5,603 beds in Spring 2017.

Note 4 – GW housed 115 part time undergraduates in Foggy Bottom residence halls in Spring 2017. These students are not included in the full-time GW bed counts as they are taking less than 12 credits. These students are typically completing their last semester at GW, are exchange students, or students with medical or personal conditions that preclude full time attendance during a given semester.

Note 5 – Of the university supplied off-campus beds within the Foggy Bottom/West End area. Zero (0) beds were available to undergraduate students in Fall 2016 and Spring 2017. The remaining beds were made available to GW graduate students.

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ATTACHMENTS

ATTACHMENT A – Methodology for Calculation of Student Populations

Foggy Bottom Student Headcount

	Fall 2016 ¹	Spring 2017 ²
Foggy Bottom/Mount Vernon Campus Total Student Body	19,673	19,228
Sum (plus):		
Foggy Bottom resident undergraduate students that take zero credits on the Foggy Bottom Campus	17	4
Foggy Bottom resident graduate students that take zero credits on the Foggy Bottom Campus	13	8
Less (minus):		
Study Abroad Students	296	527
Continuous Enrollment Students	224	235
Students that reside at the Mount Vernon Campus	685	672
Students that take all courses at the Mount Vernon Campus	118	121
Foggy Bottom faculty and staff accounted for under condition C-5 who are also enrolled in one or more courses at the Foggy Bottom campus.	272	288
School Without Walls students	31	30
Foggy Bottom student headcount	18,077	17,367

Foggy Bottom Student Full-Time Equivalent

Determined by assigning a fraction to part-time students included in the Foggy Bottom student headcount number based on the number of credits they are taking compared to a full-time course load and adding the number of full time students. Currently, a full-time course load for undergraduates is 12 credits, and the full-time course load for graduate and professional students is 9 credits.

Fall 2016 Foggy Bottom Student Full Time Equivalent (FTE) – 16,496

Spring 2017 Foggy Bottom Student Full Time Equivalent (FTE) – 15,513

Notes:

Note 1 - Data as of the GW census date, October 8, 2016.

Note 2 - Data as of the GW census date, February 25, 2017.

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ATTACHMENT B – Audit Report dated January 9, 2017 by Walker & Company, LLP

ATTACHMENT C – Methodology for Calculation of Foggy Bottom Campus Faculty & Staff Population

Foggy Bottom Faculty and Staff Headcount

	Fall 2016 ¹	Spring 2017 ²
Summation of:		
Regular full-time faculty and staff	4,274	4,247
Regular part-time faculty and staff	237	238
Wage account staff that are not Foggy Bottom students accounted for pursuant to Condition C-4	753	636
Temporary part-time faculty (excluding part-time clinical faculty who are not paid employees of the University)	1,144	1,198
Affiliated faculty employed by the Medical Faculty Associates	357	361
Visiting instructional and research faculty	104	115
Foggy Bottom Faculty and Staff Headcount	6,869	6,795

Foggy Bottom Faculty and Staff Full-Time Equivalent

Determined by assigning a fraction to part-time employees included in the Foggy Bottom faculty and staff headcount number based generally on the number of hours worked as compared to the standard 40-hour work week.

Fall 2016 Foggy Bottom Faculty and Staff Full-Time Equivalent (FTE) – 5,328

Spring 2017 Foggy Bottom Faculty and Staff Full-Time Equivalent (FTE) - 5,301

Notes:

Note 1 - Data as of the GW census date, October 8, 2016.

Note 2 - Data as of the GW census date, February 25, 2017.

ATTACHMENT D – Methodology Supporting Undergraduate Student Housing Condition Numbers

Determining Full-Time Foggy Bottom Undergraduate Students

	Fall 2016 ¹	Spring 2017 ²
Foggy Bottom/Mount Vernon Campus Total Student Body	19,673	19,228
Sum (plus):		
Foggy Bottom resident undergraduate students that take zero credits on Foggy Bottom Campus	17	4
Foggy Bottom resident graduate students that take zero credits on the Foggy Bottom Campus	13	8
Less (minus):		
Graduate students	6,753	6,612
First professionals (JDs, MDs)	2,390	2,373
Undergraduates taking fewer than 12 credits at the Foggy Bottom campus (and are not accounted for under the Mount Vernon Campus Plan Order, below)	462	777
Non-degree students	331	313
Full-time undergraduate study abroad students	270	463
Undergraduate continuous enrollment students	86	52
Full-time undergraduate students who reside on the Mount Vernon campus	663	647
Full-Time Foggy Bottom Undergraduate Students	8,748	8,003

On-Campus Beds Available to Full-Time Foggy Bottom Undergraduate Students

	Fall 2016 ¹	Spring 2017 ²
Summation of:		
Beds available to undergraduate students in GW owned or leased properties within the campus plan boundary	7,052	7,052
Beds available to undergraduate students in fraternities, sororities, or other programs recognized by or affiliated with the University and located within the campus plan boundary	21	21
Total Number of On-Campus Beds Available to Undergraduates	7,073	7,073

On-Campus Beds Occupied by Full-Time Foggy Bottom Undergraduate Students – 6,208

Based on housing programs records of residence hall occupancy as of census date (February 25, 2017)

Notes:

Note 1 - Data as of the GW census date, October 8, 2016.

Note 2 - Data as of the GW census date, February 25, 2017.

Number of off-campus University-supplied beds within the Foggy Bottom/West End Area

FALL 2016 DATA ¹ University supplied beds within Foggy Bottom/West End Area	Total Number of Beds Available (Fall 2016)	Available to Full-Time Foggy Bottom Undergraduates (Fall 2016)	Occupied by Full-time Foggy Bottom Undergraduates (Fall 2016)
The Aston, 1129 New Hampshire Avenue, NW 2144 F Street, NW Columbia Plaza, VA Avenue NW between 23 rd & 24 th Streets	124 4 10 units	0 0 0 units	0 0 0 students
Totals	138	0	0

SPRING 2017 DATA ² University supplied beds within Foggy Bottom/West End Area	Total Number of Beds Available (Spring 2017)	Available to Full-Time Foggy Bottom Undergraduates (Spring 2017)	Occupied by Full-time Foggy Bottom Undergraduates (Spring 2016)
The Aston, 1129 New Hampshire Avenue, NW 2144 F Street, NW Columbia Plaza, VA Avenue NW between 23 rd & 24 th Streets	124 4 10 units	0 0 0 units	0 0 0 students
Totals	138	0	0

Notes:

Note 1 - Data as of the GW census date, October 8, 2016.

Note 2 - Data as of the GW census date, February 25, 2017.

University Supplied Beds Outside the Foggy Bottom/West End Area, University Supplied Beds Available to Full-Time Undergraduates Outside the Foggy Bottom/West End Area and University Supplied Beds Outside the Foggy Bottom/West End Area Occupied by Full-Time Undergraduates

	Fall 2016	Spring 2017
University Supplied Beds Outside Foggy Bottom/West End Area	0	0
University Supplied Beds Outside Foggy Bottom/West End Area Occupied by Full-Time Undergraduates	0	0