Annual Report on Student Enrollment The George Washington University Mount Vernon Campus (Pursuant to Condition 3c of ZC Order 09-19) November 20, 2014

Condition 3: Student Enrollment

Condition:

Upon approval of the 2010 Mount Vernon Campus Plan, the Mount Vernon student headcount shall not exceed 1,650 on a daily basis and the Mount Vernon full-time equivalent shall not exceed 1,050 on a daily basis. Of these students, the number of students who have housing assignments on the Mount Vernon Campus shall not exceed 800 students. Beginning in fall 2015 and for the remainder of the term of the 2010 Plan, the Mount Vernon student headcount shall not exceed 1,725 students on a daily basis and the Mount Vernon full-time equivalent shall not exceed 1,100 on a daily basis. For purposes of this condition:

- a. The "Mount Vernon student headcount" shall be defined as students who have a housing assignment at the Mount Vernon Campus or are enrolling in a credit-bearing course on the Mount Vernon Campus.
- b. The "Mount Vernon full-time equivalent shall be defined as follows:
 - Students who have a housing assignment at the Mount Vernon Campus or take a full time course load at Mount Vernon shall each be counted as one full-time equivalent student.
 - ii. Full-time equivalency will be determined by counting all full time students as one and then adding up the total number of course credits enrolled on the campus by part-time students and dividing by a full-time course load (generally 12 credits) with the exception that all "Mount Vernon Residents" will equal one student (on every day of the week) for both headcount and FTE counting purposes. Currently, the full-time course load for undergraduate students is 12 credits and the full-time course load for graduate students is 9 credits. Formulas for determining full-time equivalents may change over the term of the 2010 Mount Vernon Campus Plan depending on program requirements or the restructuring of the academic calendar.
- c. Evidence of compliance with this condition for the fall semester and previous spring semester shall be made available to the quarterly meeting group outlined in Condition 10 on or before November 20th of each year.
- d. During the summer months, the Mount Vernon summer headcount defined as all students who have a housing assignment on the Mount Vernon Campus, all students who are enrolled in a credit-bearing course on the Mount Vernon

Campus, and all participants in University-authorized event on the Mount Vernon Campus – shall not exceed 1,725 on a daily basis. This limit shall not apply to the use of the pool or tennis courts.

GW Response:

| | Spring 2014 ¹ | Fall 2014 ² |
|---------------------------|--------------------------|------------------------|
| Mount Vernon Student | 1,466 maximum | 1,563 maximum |
| Headcount | (Tuesday) | (Thursday) |
| Mount Vernon Full- | 931 maximum | 979 maximum |
| Time Equivalent | (Tuesday) | (Tuesday) |
| Mount Vernon Residents | 661 Students | 690 Students |

Notes:

Note 1 - Data as of the GW census date, February 22, 2014.

Note 2 – Data as of the GW census date, October 4, 2014.