WASHINGTON, DC

Foggy Bottom Campus Plan Interim Compliance Report Foggy Bottom Campus Plan (2007) Zoning Commission Case Nos. 06-11 and 06-12 (as outlined in Condition C-16)

The George Washington University

April 15, 2024

# Foggy Bottom Campus Plan Interim Compliance Report Foggy Bottom Campus Plan (2007) (as outlined in Condition C-16) April 15, 2024

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# **Condition C-4: Foggy Bottom Campus Student Population**<a href="Condition: online: 2pt supplements/line: 2pt supplements/">Condition C-4: Foggy Bottom Campus Student Population</a>

For the duration of this Plan, Foggy Bottom student headcount shall not exceed 20,000 students, and Foggy Bottom student full-time equivalent shall not exceed 16,553.

- a. For the purposes of these Conditions,
  - i. "Foggy Bottom student headcount" shall be defined as the number of GW students in the "Foggy Bottom/Mount Vernon Campus Total Student Body", minus: study abroad students, continuous enrollment students, students that reside at the Mount Vernon Campus, students that take all of their courses at the Mount Vernon Campus, and Foggy Bottom faculty and staff accounted for pursuant to Condition C-5 herein who are also enrolled in one or more courses at the Foggy Bottom campus.
  - ii. "Foggy Bottom student full-time equivalent" shall be determined by assigning a fraction to part-time students included in the Foggy Bottom student headcount number based on the number of credits they are taking compared to a full-time course load and adding the number of full-time students. Currently, the full-time course load for undergraduates is 12 credits, and the full-time course load for graduate and professional students is 9 credits. Formulas for determining full-time equivalents may change over the term of the proposed Foggy Bottom Campus Plan depending on program requirements or the restructuring of the academic calendar.
- b. An audit of the Foggy Bottom student headcount and Foggy Bottom student full-time equivalent reported pursuant to Condition C-15 herein shall be conducted in a manner and by a firm previously approved by the Zoning Administrator and reported to the Advisory Committee. The audit shall be completed by January 10 of the year following each report submitted pursuant to Condition C-15 herein.
- c. Compliance with this condition shall be based upon the data reported for the most recent semester in either the Foggy Bottom Campus Plan Compliance Report required in Condition C-15 or in the Interim Foggy Bottom Campus Plan Compliance Report required by Condition C-16.

# **GW Response:**

|   | Fall 2023 <sup>1</sup> | Spring 2024 <sup>2</sup> |
|---|------------------------|--------------------------|
| Foggy Bottom Student Headcount                  | 17,396                 | 16,446                   |
| Foggy Bottom Student Full-Time Equivalent (FTE) | 16,018                 | 14,836                   |

### Notes:

Note 1 - Data as of the GW census date, October 7, 2023.

# Condition C-5: Foggy Bottom Campus Faculty & Staff Population

### Condition:

For the duration of this Plan, the Foggy Bottom faculty and staff population shall not exceed a total of 12,529 on a headcount basis, and 10,550 on a full-time equivalent basis.

- a. For the purposes of these Conditions,
  - i. "Foggy Bottom faculty and staff headcount" shall include: regular full-time faculty and staff; regular part-time faculty and staff; wage account staff that are not Foggy Bottom students accounted for pursuant to Condition C-4; temporary part-time faculty (excluding part-time clinical faculty who are not paid employees of the University); affiliated faculty employed by the Medical Faculty Associates; and visiting instructional and research faculty. For the purposes of these Conditions, Foggy Bottom faculty and staff shall not include faculty and staff whose primary office locations are not on the Foggy Bottom campus; employees of non-GW owned or controlled entities which are located on the Foggy Bottom campus; and contractors that provide ancillary campus-related service functions who are not employees of the University.
  - ii. "Foggy Bottom faculty and staff full-time equivalent" shall be determined by assigning a fraction to part-time employees included in the Foggy Bottom faculty and staff headcount number based generally on the number of hours worked as compared to the standard fulltime 40 hour work week.
- b. Compliance with this condition shall be based upon the data reported for the most recent semester in either the Foggy Bottom Campus Plan Compliance Report required in Condition C-15 or in the Interim Foggy Bottom Campus Plan Compliance Report required by Condition C-16, whichever is the most current.

# **GW Response:**

|   | Fall 2023 <sup>1</sup> | Spring 2024 <sup>2</sup> |
|---|------------------------|--------------------------|
| Foggy Bottom Faculty & Staff Headcount                  | 6,786                  | 6,893                    |
| Foggy Bottom Faculty & Staff Full-Time Equivalent (FTE) | 5,361                  | 5,429                    |

For the methodology for calculation of Foggy Bottom campus faculty and staff populations <u>see</u> Attachment C.

### Notes:

Note 1 - Data as of the GW census date, October 7, 2023.

# Condition C-6: On-Campus Undergraduate Student Housing

## Condition:

For the duration of the Plan, the University shall make available on-campus beds for full-time Foggy Bottom undergraduate students equivalent to 70% of the full-time Foggy Bottom undergraduate student population up to an enrollment of 8,000, plus one bed per full-time Foggy Bottom undergraduate student over 8,000. Compliance with this condition shall be based upon the data reported for the most recent semester in either the Foggy Bottom Campus Plan Compliance Report required in Condition C-15 or in the Interim Foggy Bottom Campus Plan Compliance Report required by Condition C-16, whichever is the most current.

- a. For the purposes of this Condition,
  - i. "full-time Foggy Bottom undergraduate students" shall be defined as follows:
    - A. Until the fall 2010 semester or until the completion and occupancy of the next University residence hall project proposed in accordance with the Foggy Bottom or Mount Vernon Campus Plans, whichever event first occurs, the term shall mean the number of students in the "Foggy Bottom/Mount Vernon Campus Total Student Body" minus graduate students, first professionals (JDs and MDs), undergraduates taking fewer than 12 credit hours at the Foggy Bottom campus, non-degree students, full-time undergraduate study abroad students, undergraduate continuous enrollment students, and full-time undergraduate students accounted for under the Mount Vernon Campus Plan Order (BZA Order No. 16505), which does not differentiate between resident and non-resident students.
    - B. Once either of the above-described events occurs, the terms shall have the same meaning as above, except only full-time undergraduate students who reside on the Mount Vernon Campus plan will be subtracted from the "Foggy Bottom/Mount Vernon Campus Total Student Body."
  - ii. The term "on-campus beds" shall include beds available to full-time Foggy Bottom undergraduate students in any property in which the University has an ownership, leasehold, or contractual interest, or beds otherwise occupied by full-time Foggy Bottom undergraduate students in fraternities, sororities, or other programs recognized by or affiliated with the University and located within the campus plan boundary.
- The University's efforts with respect to this Condition shall be monitored by the Advisory Committee.

# **GW Response:**

|  | Fall 2023 <sup>1</sup> | Spring 2024 <sup>2</sup> |
|--|------------------------|--------------------------|
| Full-Time Foggy Bottom Undergraduate Students                                  | 8,710                  | 7,938                    |
| On-Campus Beds Available to Full-Time Foggy Bottom Undergraduates <sup>3</sup> | 6,876³                 | 6,876³                   |
| On-Campus Beds Occupied by Full-Time Foggy Bottom Undergraduates <sup>4</sup>  | 6,117                  | 5,459                    |

| University-Supplied Off-Campus Beds WITHIN the FB/WE Area   | 5 | 5 |
|---|---|---|
| University-Supplied Off-Campus Beds WITHIN the FB/WE Area Occupied by FT Foggy Bottom Undergraduates                  | 0 | 0 |
| University-Supplied Off-Campus Beds OUTSIDE the Foggy Bottom/West End Area  | 0 | 0 |
| University-Supplied Off-Campus Beds OUTSIDE the Foggy Bottom/West End Area Occupied by FT Foggy Bottom Undergraduates | 0 | 0 |

For the methodology supporting undergraduate student housing numbers see Attachment D.

# Notes:

Note 1 - Data as of the GW census date, October 7, 2023.

Note 2 - Data as of the GW census date, February 24, 2024.

Note 3 - Beds exceed the requirement to provide a minimum of 5,298 beds (70% of 8,000 plus one bed per FT FB UG student over 8,000).

Foggy Bottom Campus Plan Interim Compliance Report
Foggy Bottom Campus Plan (2007)
(as outlined in Condition C-16)
April 15, 2024

**ATTACHMENTS** 

# ATTACHMENT A - Methodology for Calculation of Student Populations

**Foggy Bottom Student Headcount** 

|   | Fall 2023 <sup>1</sup> | Spring 2024 <sup>2</sup> |
|---|------------------------|--------------------------|
| Foggy Bottom/Mount Vernon Campus Total Student Body   | 19,014                 | 18,218                   |
| Sum (plus): Foggy Bottom resident undergraduate students that take zero credits on the Foggy Bottom Campus                                | 9                      | 17                       |
| Foggy Bottom resident graduate students that take zero credits on the Foggy Bottom Campus   | 2                      | 6                        |
| Less (minus):   |                        |                          |
| Study Abroad Students   | 279                    | 597                      |
| Continuous Enrollment Students  | 360                    | 218                      |
| Students that reside at the Mount Vernon Campus   | 632                    | 628                      |
| Students that take all courses at the Mount Vernon Campus   | 69                     | 68                       |
| Foggy Bottom faculty and staff accounted for under condition C-5 who are also enrolled in one or more courses at the Foggy Bottom campus. | 267                    | 258                      |
| School Without Walls students   | 26                     | 26                       |
| Foggy Bottom student headcount  | 17,396                 | 16,446                   |

# **Foggy Bottom Student Full-Time Equivalent**

Determined by assigning a fraction to part-time students included in the Foggy Bottom student headcount number based on the number of credits they are taking compared to a full-time course load and adding the number of full time students. Currently, a full-time course load for undergraduates is 12 credits, and the full-time course load for graduate and professional students is 9 credits.

Fall 2023 Foggy Bottom Student Full Time Equivalent (FTE) – 16,018 Spring 2024 Foggy Bottom Student Full Time Equivalent (FTE) – 14,836

# Notes:

Note 1 - Data as of the GW census date, October 7, 2023.

Foggy Bottom Campus Plan Interim Compliance Report April 15, 2024

ATTACHMENT B - Audit Report dated January 10, 2024 by McConnell & Jones, LLP

Fall 2023 Census Data

and

Independent Accountant's Report

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Independent Accountant's Report

Zoning Administrator
Department of Buildings
Government of the District of Columbia

We have examined the Fall 2023 Census Data submitted by The George Washington University (GW) to the District of Columbia Office of the Zoning Administrator on November 20, 2023 to determine the University's compliance with the specified requirements of Condition C-4(a) of the 2007 Foggy Bottom Campus Plan Order, Z.C. Cases 06-11 and 06-12 (the Zoning Order), in all material respects. GW's management is responsible for compliance with the Zoning Order. Our responsibility is to express an opinion on GW's compliance with the Zoning Order based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. Those standards require that we plan and perform the examination to obtain reasonable assurance about whether the Foggy Bottom Student Head Count and Foggy Bottom Full-Time Equivalent reported to the Zoning Administrator comply with the requirement of the Zoning Order, in all material respects. An examination involves performing procedures to obtain evidence about census data. The nature, timing, and extent of the procedures selected depend on our judgment, including an assessment of the risks of material misstatement of the census data submitted to the Zoning Administrator whether due to fraud or error. We believe that the evidence we obtained is sufficient and appropriate to provide a reasonable basis for our opinion.

We are required to be independent and to meet our other ethical responsibilities in accordance with relevant ethical requirements relating to the engagement.

In our opinion, the Census Data referred to above including the "Foggy Bottom Student Head Count" and "Foggy Bottom Full-Time Equivalent" as required by the Zoning Order and the enrollment methodology described in Note 3 are fairly stated, in all material respects.

Washington, D.C. January 10, 2024

McConnell & Jones LLP

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# FALL 2023 CENSUS DATA

# and

# Determination of Foggy Bottom Student Head Count

| Total GW | Student Body Head Count  | 25,568 |
|----------|--|--------|
| Less:    | Students enrolled in courses Off Campus and at the Mount Vernon campuses and not in GW Housing   | 6,554  |
| Foggy Bo | ottom/Mount Vernon Total Student Body Head Count   | 19,014 |
| Plus:    | Foggy Bottom undergraduate and graduate students in GW Housing who take zero credits on the Foggy Bottom Campus                                    | 15     |
| Less:    | Study Abroad Students  | 279    |
|          | Continuous Enrollment Students   | 360    |
|          | Students residing at the Mount Vernon Campus   | 632    |
|          | Students taking all courses at the Mount Vernon Campus   | 69     |
|          | School Without Walls   | 26     |
|          | Foggy Bottom faculty and staff enrolled in one or more courses at the Foggy Bottom Campus who are already included in counts for faculty and staff | 267    |
| Foggy    | Bottom Total Student Body Head Count   | 17,396 |
| Foggy    | Bottom Total Student Body Full-Time Equivalents  | 16,018 |
|          |  |        |

### NOTES TO CENSUS DATA

# NOTE 1 BACKGROUND

The George Washington University (GW or University) has agreed to certain limits on various categories of student enrollment at its Foggy Bottom campus in connection with the request for zoning variances for its various real estate projects. These limits are carefully defined in the GW Foggy Bottom Campus Plan Zoning Order dated October 26, 2007, as modified on May 4, 2015 (the Zoning Order). This Zoning Order outlines the manner in which the students are to be counted in categories on which limits have been placed. The provisions of the Zoning Order are monitored by the Zoning Administrator for the District of Columbia

The University draws its census data from the Banner System, GW's enterprise-wide database application and reports its Total Student Body Head Count to the U.S. Department of Education (Education) through the Integrated Post-Secondary Education Data System (IPEDS), the standard reporting mechanism for institutions of higher education within the United States. GW reports its Total Student Head Count to the Office of the Zoning Administrator from the census data included in its IPEDS report to Education.

# NOTE 2 COVID PANDEMIC ENROLLMENT IMPACT

The number of students enrolled on Campus for Fall 2023 was significantly higher than in Fall 2022 due to the lifting of restrictions on Campus courses that had been in place in response to the Covid-19 pandemic. The University continues to review its policies with respect to on campus classes as the pandemic contracts.

# NOTE 3 ENROLLMENT METHODOLOGY

The George Washington University defines the Total GW Student Body Head Count as all students, full-time and part-time, undergraduate, graduate, and non-degree, enrolled in a creditable course at GW at the Foggy Bottom Campus, the Mount Vernon Campus, the Virginia Campus, and other locations or via distance education. This total is reported to the U.S. Department of Education (Education) through the Integrated Post-Secondary Education Data System (IPEDS). IPEDS defines parameters for including or excluding students from the official student enrollment counts.

### NOTES TO CENSUS DATA

# NOTE 3 ENROLLMENT METHODOLOGY (CONTINUED)

GW derives the On Campus (Foggy Bottom/Mount Vernon) Total Student Body Head Count by subtracting from the Total GW Student Body Head Count students not enrolled in courses at the Foggy Bottom or Mount Vernon campuses. Campus location is determined by the geographic designation for each course in which a student is enrolled.

GW derives the Foggy Bottom Total Student Body Head Count (the Head Count), consistent with Condition C-4(i) of the Zoning Order, by subtracting from On Campus Total Student Body Head Count (i) students enrolled in study programs outside of the United States for the semester ("Study Abroad"), (ii) students taking no courses who are enrolled for administrative purposes allowing the student to maintain good standing for graduation ("Continuous Enrollment"), (iii) students residing at the Mount Vernon Campus, (iv) students taking courses only at the Mount Vernon Campus, and (v) Foggy Bottom faculty and staff accounted for under a separate section of the Zoning Order, condition C-5, who are also enrolled in one or more courses at the Foggy Bottom Campus.

GW derives the Foggy Bottom Total Student Body Full Time Equivalent, consistent with the Zoning Order, by counting students included in the Foggy Bottom Total Student Body Head Count once for each full-time student and as a fraction of full-time for a part-time student. The part-time student fraction is based on the number of credit hours constituting a full-time program for each classification of students. For undergraduates and non-degree students, a full-time program is 12 credit hours (thus a student taking 6 credit hours is counted as 0.5 FTE). For graduate students, a full-time program is 9 credit hours. For law degree students in the Law School (JD candidates), a full-time program is 12 credit hours. All students in the School of Medicine and Health Sciences (MD candidates) are considered full-time.

Students enrolled at GW and included in the Total GW Student Body Head Count reported through IPEDS are tracked in elements of the Banner system. Attendees of any seminars and conferences not enrolled in a GW course are not maintained in the Banner database and not reported to Education because they are not included in the IPEDS definition of students enrolled in creditable courses. There were no counts available for such attendees and they are thus excluded from the census data presented here and in the semi-annual reports to the Office of the Zoning Administrator.

# NOTES TO CENSUS DATA

# NOTE 4 DEFINITIONS

| Student                          | An individual enrolled at GW as either an undergraduate, graduate, first professional (JD's and MD's), or persons enrolled in creditable courses offered by GW (e.g., foreign exchange and other non-degree students).  |
|----------------------------------|---|
| Enrollment                       | Students registered in at least one creditable course at GW are considered enrolled at GW.  |
| Full Time<br>Equivalent<br>(FTE) | The number of full-time students (undergraduate, graduate, first professional and non-degree) and the total credit hours taken by part-time (including continuing research) students in each category divided by the relevant credit hours to be considered full-time (9 for graduate students and 12 for all others). All MD students are considered full-time.  |
| Study Abroad                     | Students studying outside of the United States during the 2023 Fall Semester registering and paying full tuition for credit courses through GW. These students are considered to be in affiliated programs and included in the students reported to Education. Students studying abroad in non-GW programs paying only nominal fees to GW are considered to be in unaffiliated study abroad programs and are excluded from the total student body under the IPEDS definition.   |
| School Without<br>Walls          | The School Without Walls (SWW) is a District of Columbia public high school located on District-owned property within the boundaries of GW's Foggy Bottom Campus. Under a long-standing relationship between GW and SWW, students from the high school are permitted to take courses at GW. SWW students taking such courses are included in the data reported to the US Department of Education and the Total GW Student Body Head Count. However, these students are excluded from Foggy Bottom Total Student Body Head Count as reported under the Zoning Order since the SWW is located in the Foggy Bottom neighborhood. |
| Continuous<br>Enrollment         | Students enrolled for administrative purposes but not registered for, or taking any, creditable courses.  |

# ATTACHMENT C - Methodology for Calculation of Foggy Bottom Campus Faculty & Staff Population

**Foggy Bottom Faculty and Staff Headcount** 

|   | Fall 2023 <sup>1</sup> | Spring 2024 <sup>2</sup> |
|---|------------------------|--------------------------|
| Summation of:   |                        |                          |
| Regular full-time faculty and staff   | 4,363                  | 4,407                    |
| Regular part-time faculty and staff   | 178                    | 190                      |
| Wage account staff that are not Foggy Bottom students accounted for pursuant to Condition C-4                   | 604                    | 600                      |
| Temporary part-time faculty (excluding part-time clinical faculty who are not paid employees of the University) | 1,178                  | 1,225                    |
| Affiliated faculty employed by the Medical Faculty Associates   | 339                    | 345                      |
| Visiting instructional and research faculty   | 124                    | 126                      |
| Foggy Bottom Faculty and Staff Headcount  | 6,786                  | 6,893                    |

# Foggy Bottom Faculty and Staff Full-Time Equivalent

Determined by assigning a fraction to part-time employees included in the Foggy Bottom faculty and staff headcount number based generally on the number of hours worked as compared to the standard 40-hour work week.

Fall 2023 Foggy Bottom Faculty and Staff Full-Time Equivalent (FTE) - 5,361

Spring 2024 Foggy Bottom Faculty and Staff Full-Time Equivalent (FTE) - 5,429

# Notes:

Note 1 - Data as of the GW census date, October 7, 2023.

# <u>ATTACHMENT D - Methodology Supporting Undergraduate Student Housing Condition Numbers</u>

**Determining Full-Time Foggy Bottom Undergraduate Students** 

|  | Fall 2023 <sup>1</sup> | Spring 2024 <sup>2</sup> |
|--|------------------------|--------------------------|
| Foggy Bottom/Mount Vernon Campus Total Student Body  | 19,014                 | 18,218                   |
| Sum (plus):  |                        |                          |
| Foggy Bottom resident undergraduate students that take   | 7                      | 17                       |
| zero credits on Foggy Bottom Campus<br>Foggy Bottom resident graduate students that take zero<br>credits on the Foggy Bottom Campus                | 8                      | 6                        |
| Less (minus):  |                        |                          |
| Graduate students  | 6,163                  | 5,808                    |
| First professionals (JDs, MDs)   | 2,429                  | 2,414                    |
| Undergraduates taking fewer than 12 credits at the Foggy Bottom campus (and are not accounted for under the Mount Vernon Campus Plan Order, below) | 436                    | 672                      |
| Non-degree students  | 336                    | 215                      |
| Full-time undergraduate study abroad students  | 260                    | 521                      |
| Undergraduate continuous enrollment students   | 70                     | 61                       |
| Full-time undergraduate students who reside on the Mount Vernon campus   | 625                    | 612                      |
| Full-Time Foggy Bottom Undergraduate Students  | 8,710                  | 7,938                    |

On-Campus Beds Available to Full-Time Foggy Bottom Undergraduate Students

|  | Fall 2023 <sup>1</sup> | Spring 2024 <sup>2</sup> |
|--|------------------------|--------------------------|
| Summation of:  Beds available to undergraduate students in GW owned or leased properties within the campus   | 6,861                  | 6,861                    |
| plan boundary  Beds available to undergraduate students in fraternities, sororities, or other programs recognized by or affiliated with the University and located within the campus plan boundary | 15                     | 15                       |
| Total Number of On-Campus Beds Available to<br>Undergraduates  | 6,876                  | 6,876                    |

On-Campus Beds Occupied by Full-Time Foggy Bottom Undergraduate Students – 5,459.

Based on housing programs records of residence hall occupancy as of census date February 24, 2024.

### Notes:

Note 1 - Data as of the GW census date, October 7, 2023.

# Number of off-campus University-supplied beds within the Foggy Bottom/West End Area

| FALL 2023 DATA <sup>1</sup> University supplied beds within Foggy Bottom/West End Area | Total Number<br>of Beds<br>Available<br>(Fall 2023) | Available to Full-<br>Time Foggy<br>Bottom<br>Undergraduates<br>(Fall 2023) | Occupied by Full-time Foggy Bottom Undergraduates (Fall 2023) |
|--|---|---|---|
| 2144 F Street, NW<br>Columbia Plaza, 2400 Virginia Avenue, NW                          | 4 2   | 0 0   | 0   |
| Totals   | 6   | 0   | 0   |

| SPRING 2024 DATA <sup>2</sup> University supplied beds within Foggy Bottom/West End Area | Total Number<br>of Beds<br>Available<br>(Spring 2024) | Available to<br>Full-Time Foggy<br>Bottom<br>Undergraduates<br>(Spring 2024) | Occupied by<br>Full-time Foggy<br>Bottom<br>Undergraduates<br>(Spring 2024) |
|--|---|--|---|
| 2144 F Street, NW<br>Columbia Plaza, 2400 Virginia Avenue, NW                            | 4 2   | 0  | 0   |
| Totals   | 6   | 0  | 0   |

# Notes:

Note 1 - Data as of the GW census date, October 7, 2023.

Note 2 - Data as of the GW census date, February 24, 2024.

Foggy Bottom Campus Plan Interim Compliance Report April 15, 2024

University Supplied Beds Outside the Foggy Bottom/West End Area, University Supplied Beds Available to Full-Time Undergraduates Outside the Foggy Bottom/West End Area and University Supplied Beds Outside the Foggy Bottom/West End Area Occupied by Full-Time Undergraduates

|  | Fall 2023 | Spring 2024 |
|--|-----------|-------------|
| University Supplied Beds Outside Foggy Bottom/West End Area                                      | 0         | 0           |
| University Supplied Beds Outside Foggy Bottom/West End Area Occupied by Full-Time Undergraduates | 0         | 0           |